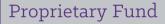


The Burlington Community School District is committed to transparency regarding district funding, projects, and resources. We pledge to serve District families and area taxpayers with the responsible use and investment of funding.



#### ENTERPRISE FIIND

Funding source: Meal Sales, Childcare Funding source: General Fund

Spending: Food Service,

**Corse Early Childhood Center** 

#### INTERNAL SERVICE FUND

Spending: Self-Insured Health

Insurance

## Special Revenues & Fiduciary Funds

Funding source: Designated Gifts & Memorials Spending: Scholarships & Other Designated Supplies



#### General Fund

Funding source: Property Taxes, State Aid & Miscellaneous Income Spending: Benefits, Salaries, Service, Supplies & Transportation



#### Student Activities Fund

Funding source: Admissions, Activity Fees, Fundraising, Gate Receipts Spending: Support District Activities Department



# Physical Plant & Equipment (PPEL)

Funding source: Property Taxes

Spending: Building & grounds, Land Construction, equipment Investments, Technology Repair, Remodel Vehicles



## Management Fund

Funding source: Property Taxes

Spending: Early Retirement, Benefits, Equipment Insurance,

General Liability Insurance, Unemployment



### Sales Tax

Funding source: Sales Tax Spending: Capital Projects, Construction, Land



### Debt Service Fund

Funding source: Sales Tax

Spending: Payment of Principal & Interest

|                    | General      | Management  | Student Activity | Sales Tax    | PPEL        | Nutrition   | Debt Service | Enterprise | Total        |
|--------------------|--------------|-------------|------------------|--------------|-------------|-------------|--------------|------------|--------------|
| Revenues           | \$57,837,770 | \$1,731,300 | \$253,100        | \$29,070,000 | \$1,147,766 | \$1,505,100 | \$3,195,250  | \$700,100  | \$95,463,486 |
| Total Expenditures | \$63,265,356 | \$1,417,800 | \$260,000        | 15,492,750   | \$1,320,000 | \$1,627,500 | \$3,192,750  | \$630,000  | \$87,306,156 |